

Health Professionals Report : Capacity, Accessibility and Production

Specialty of Interest : Plastic Surgeon

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Introduction

Introduction

This report provides a comprehensive overview per healthcare specialty working within the Belgian health insurance system, within hospital and ambulatory settings.

Professional perspective :

• Aspects covered are: capacity, production (numbers and financials), subspecialties, replacement rates. Those aspects are described by gender, age, geography, type of activity, workplace, evolution.

Patient perspective :

• Accessibility and frequentation are described by gender, age, social status, geographical distribution, evolution.

Data Sources & Transformations

This report draws insights from the "Doc P" database, encompassing patients who sought care in Belgium and claimed insurance reimbursement. The database spans from accounting years :

- 2013 to 2023 for health professionals
- 2018 to 2023 for health professionals subspecialties
- 2018 to 2022 for insured coverage and patient frequentation

Each studied year N is coupled with socio-demographic data on providers as of December 31 N.

To address GDPR (General Data Protection Regulation) compliance for small cell data, numbers from fewer than 5 registered providers are hidden.

Contact

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Additional information

For official information regarding the number of healthcare providers :

- NIHDI : please click <u>here</u>
- MOH : please click <u>here</u>

Key Variables & Metrics

Healthcare professional perspective (specialty is determined by grouping <u>NIHDI competency codes</u>) :

- <u>Demographic characteristics</u> are age (groups by 10Y), sex (M/F), working address (or contact address if not available), communication language (Dutch/French), convention status (full, partly), activity status (>1 intervention/year), type of prestation (see <u>NIHDI</u> <u>nomenclature</u>).
- <u>Numeric characteristics</u> are number of professionals (all providers registered within INAMI-RIZIV), number and cost of (reimbursed) prestations. Evolution is available since 2012 for professionals figures and since 2018 for the study of their activity.
- <u>FTE (full-time equivalent)</u> is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median amount of reimbursements for providers aged 45 to 54 in the same specialty, see Annex 1). FTE values are capped at 1. The FTE for employed doctors in medical homes (lump sum financing) was estimated at 0.82 per doctor because the actual FTE cannot be evaluated given the absence of activity registration. Medical homes with lumpsum are not included in the productivity calculation. General practitioners with "Fee for Service" in the title specifies that doctors and patients in medical homes with lumpsum are excluded from the analysis.
- <u>Working place</u> : distinction is made between private, polyclinic, day hospitals, or hospital stays, depending on the place of prestation.
- <u>Subspecialty Clusters</u> : Healthcare providers within a specialty can be clustered based on ([sub] group of similar) nomenclature codes reimbursed or working place.
- Indicators of Density : FTE/10.000 insured, total activity/FTE, reimbursement/FTE, number of patients/FTE.

Patient perspective :

- <u>Demographic characteristics</u> are age, sex (M/F), address of residence (not treatment place !) (by region, province, etc.), social status (normal and preferential regime [BIM])), type of specialty contacted during the year.
- <u>Patients Indicators</u> : insured coverage (% at least 1 contact) (N.B. Specialists in training included), insured frequentation (number of contacts/insured), patient frequentation (number contacts/patient).
- A KPI (Key Performance Indicator) color system is used in this report. It is shown as
- Grey for contextual information
- Green for positive performance compared to starting year
- Red for negative performance compared to starting year

Limitations & Assumptions

- Professional density : metrics in this report were not standardized to a consistent population size, which means comparisons between regions or provinces may not be entirely fair or accurate.
- Patient analysis uses actual care years, not accounting years, unlike other analyses. If the analysis year is N, the last available year for patient analysis is N-1 in order to present relevant data.
- The calculation of FTEs may be impacted by modifications of competency codes over the years. A change within a specialty affects the median of reimbursements and thus generates breaks in the evolution of FTEs (see the recognition of nephrologists since 2022 for internal medicine). The median value changes depending on the year (see Annex 1).



Speciality Metrics and Comparison (2023) : Plastic Surgeon

This sheet compares the specialty of interest (left) with comparison group (right).

		Plastic Surgeon	Surgical Pathology	Surgical Patholog
Competency Description	# N SubSpecialities	1	10	Profession Acute Medicine and
10210 Plastic Surgery Specialists	# N Total	355	11,480	Emergency Medicine Anesthesiologist ENT Specialist
	# N Active	269	8,758	General Surgeon Neurosurgeon Ophthalmologic
	# Full-Time Equivalent (FTE)	179	6,090	Surgeon Orthopedic Surgeon Plastic Surgeon
	€ Expenses per FTE	236,387	357,861	Stomatologist Urologist
	65+	% Active % FTE 11% 4%	% Active % FTE 11% 5%	
	Convention Accreditation	% Active % FTE 35% 27% 48% 59%	% Active % FTE 71% 65% 77% 86%	

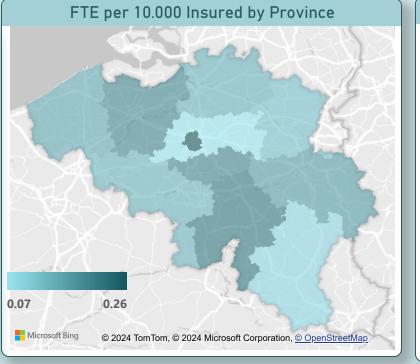


Geographical Accessibility (2023) : Plastic Surgeon

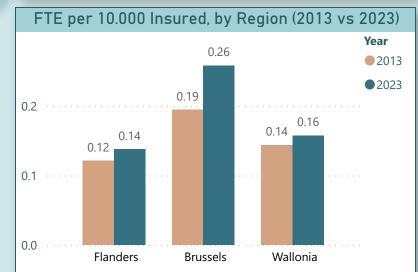
Geographical accessibility is measured by density, calculated as the number of FTE (Full Time Equivalent) per 10.000 insured and comparing the results between provinces and regions. Metrics in this report were not standardized to a consistent population size.

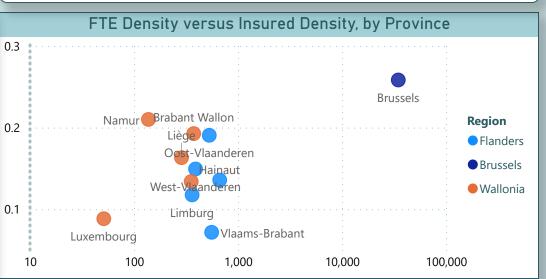
Indicators :

- Geographical distribution which enables to check for homogeneity.
- Evolution over 10 years and growth rate within that period.
- Comparison of number of FTE and number of insured to detect correlation.



	Demographic Information by Province					
Province	#FTE	Density (FTE per 10.000 Insured)	%65+ (FTE)	%Women (FTE)		
West-Vlaanderen	18.34	0.15	0%	35%		
Oost-Vlaanderen	30.10	0.19	4%	14%		
Antwerpen	25.95	0.14	8%	37%		
Limburg	10.31	0.12	8%	32%		
Vlaams-Brabant	8.42	0.07	4%	32%		
Brussels	29.64	0.26	2%	35%		
Brabant Wallon	7.88	0.19	6%	34%		
Hainaut	17.99	0.13	3%	36%		
Namur	10.60	0.21		29%		
Liège	18.04	0.16	3%	25%		
Total	177.26	0.16	4%	30%		





FTE per 10.000 Insured in Belgium (2023) 0.16~ 2013: 0.14 (+14.72%)



Financial Accessibility (2023) : Plastic Surgeon

Financial accessibility is measured by the number of conventioned FTE (Full time equivalent) by 10.000 insured.

Convention means that the professional is committed to respect prices determined in the NIHDI convention. This agreement can occur partly (at specific hours during the week) or totally (all the working hours). The conventioned FTE for partially conventioned providers is calculated as half of their total FTE.

Indicators :

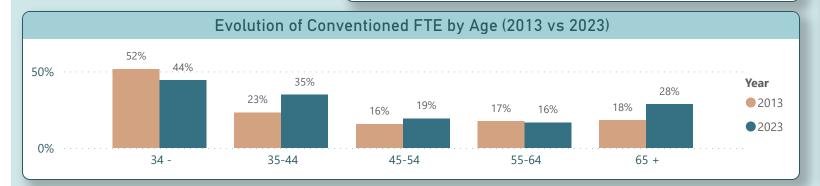
• % FTE meeting the criteria / total FTE

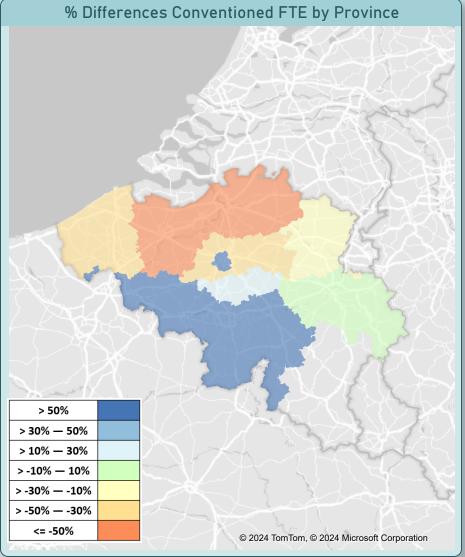
• Financial accessibility is gauged by conventioned FTE (Full Time Equivalent) per 10.000 insured.



Language Part Full Total FR 6% 37% 43% NL 3% 9% 12% Total 5% 22% 27%	% Conventioned FTE Language and Regin					
NL 3% 9% 12%	Language Part Full Total					
	FR	6%	37%	43%		
Total 5% 22% 27%	NL	3%	9%	12%		
	27%					

Demographic Information by Province			
Province	Density (FTE per 10.000 Insured)	Density (Conventioned FTE per 10.000 Insured)	% Conventioned FTE
West-Vlaanderen	0.15	0.02	15%
Oost-Vlaanderen	0.19	0.00	3%
Antwerpen	0.14	0.02	13%
Limburg	0.12	0.02	20%
Vlaams-Brabant	0.07	0.01	19%
Brussels	0.26	0.11	41%
Brabant Wallon	0.19	0.06	32%
Hainaut	0.13	0.07	56%
Namur	0.21	0.15	71%
Liège	0.16	0.05	28%
Total	0.16	0.04	27%







CPD (continuous professional development) is measured by accreditation criteria. Accreditation means that the professional meets several CPD (continuous professional development) criteria (which indicates the will for quality of care).

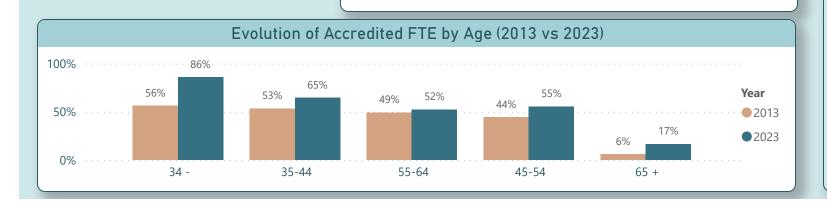
Indicator :

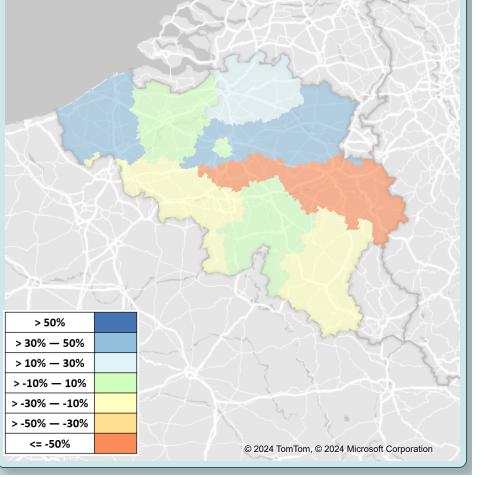
• % FTE meeting the criteria / total FTE

% Accredited FTE (2023)
59%~
2013: 48% (+22.37%)

	% Accredited FTE by Language and Gender				
	Language	F	М	Total	
	FR	42%	46%	45%	
	NL	90%	65%	72%	
	Total	66%	56%	59%	
L					

Demographic Information by Province				
Province	Density (FTE per 10.000 Insured)	Density (Accredited FTE per 10.000 Insured)	% Accredited FTE	
West-Vlaanderen	0.15	0.12	77%	
Oost-Vlaanderen	0.19	0.12	61%	
Antwerpen	0.14	0.10	75%	
Limburg	0.12	0.09	78%	
Vlaams-Brabant	0.07	0.06	78%	
Brussels	0.26	0.15	58%	
Brabant Wallon	0.19	0.02	13%	
Hainaut	0.13	0.07	51%	
Namur	0.21	0.13	62%	
Liège	0.16	0.04	24%	
Total	0.16	0.09	59%	





% Differences Accredited FTE by Province



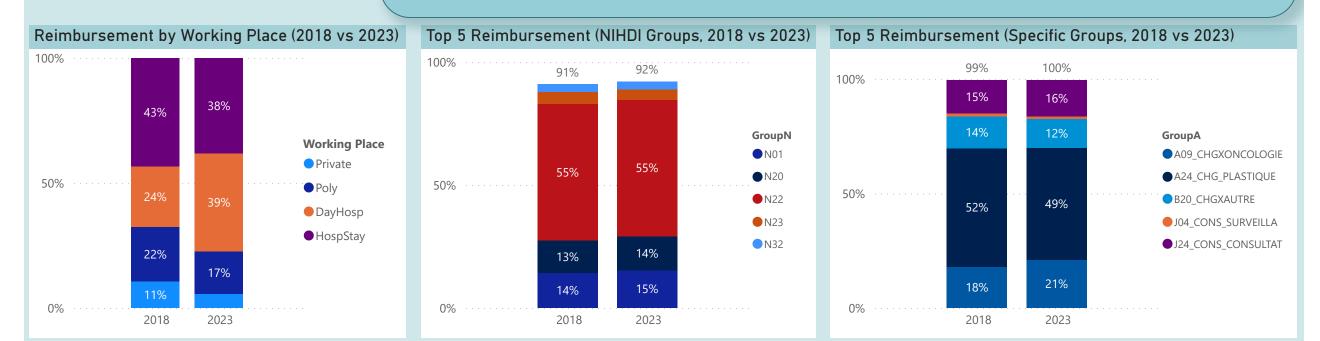
Subspecialties Activity and Working Place : Plastic Surgeon



The level of activity is measured by the total reimbursement amount of the specialty. The distribution of the reimbursement by specialty allows to distinguish different types of activity which are grouped to study what kind of procedures are done and where. The type of activity is described by 2 criteria: the place of work and the nature of the activity:

- The place of work is the place where the activity takes place (private, polyclinic, day hospital, hospital stay).
- The nature of the activity is described according to 2 logics of grouping. The traditional distribution of reimbursements within NIHDI (N01 contacts, N20 surgery, etc.) and a specific, more detailed breakdown to identify sub-specialties within the specialty (i.e. cardiac surgery within surgery). Indicators :
- Reimbursement (in Euros) / FTE
- % Reimbursement (in Euros) by category / total reimbursement (in Euros)

The evolution provides information on the stability of the patterns of the activity comparing year N with N-5.



GroupN	Description
N01	Consultations visits and medical advices
N20	General surgery
N22	Plastic surgery
N23	Surgery on the abdomen
N32	Orthopedics

GroupA Description	GroupA
HGXONCOLOGIE Oncologic Surg.	09_CHGXONCOLOGIE
HG_PLASTIQUE Plastic Surg.	24_CHG_PLASTIQUE
IGXAUTRE Other Surg.	20_CHGXAUTRE
NS_SURVEILLA Monitoring	4_CONS_SURVEILLA
NS_CONSULTAT Consultation	4_CONS_CONSULTAT

Subspecialties Activity and Working Place (2023) : Plastic Surgeon

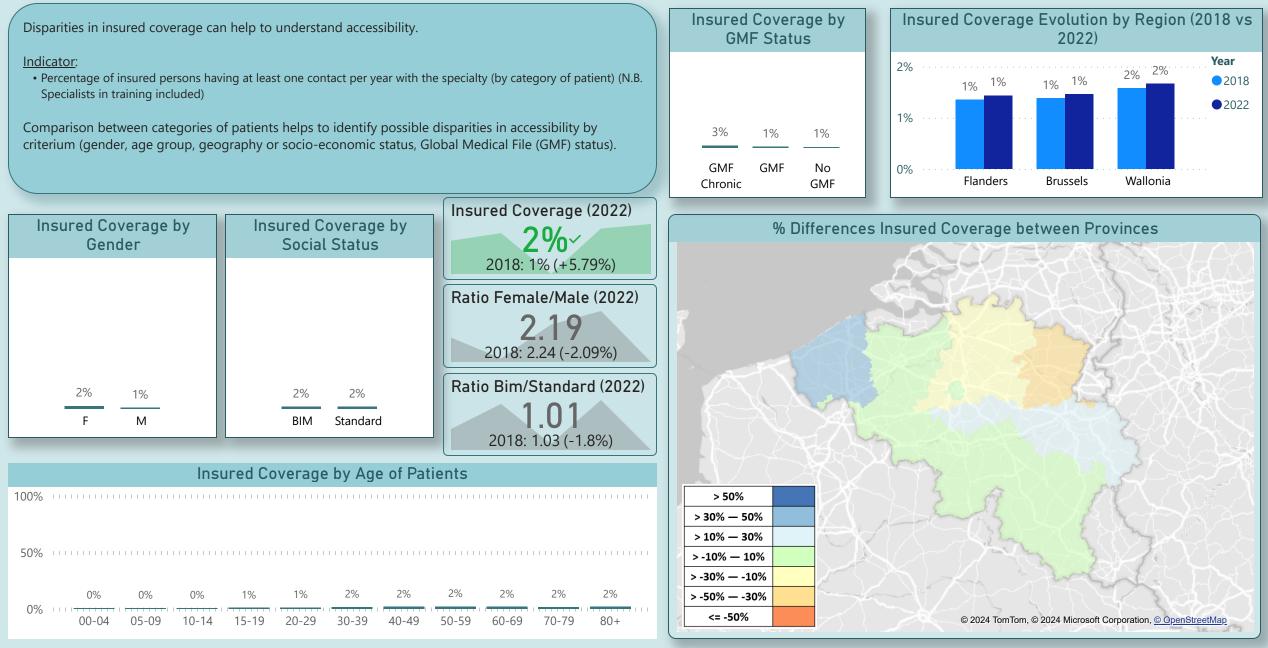
Subspecialties are identified by the working place and/or type of activity (see previous page): the assignment of a health care provider to a sub-specialty prioritizes the type of activity exercised. In general, the type of activity with the most reimbursements, if the amount exceeds 10% of reimbursements in all types of activity, determines the specialty of the health care provider. If no particular activity was identified for the specialty, the assignment was done on the criterium of the workplace: hospital, polyclinic, private. If there is no clear distinction between the different locations, then the cluster is named "Mixed". Clusters less than 5 FTE or less than 0,5% of total FTE are left out. Comparison of clusters helps to understand differences in nature of work. Indicators :

- % FTE by type of cluster
- % type of activity (in Euro) / total reimbursement (in euro) by cluster





Accessibility, Insured Coverage (2022) : Plastic Surgeon





Accessibility, Contacts per Insured (2022) : Plastic Surgeon

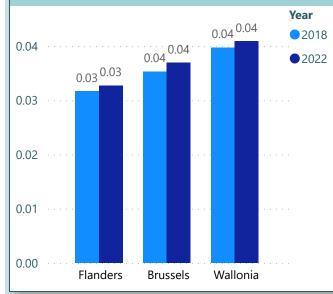
Number of contacts per insured is a complementary measure to understand accessibility.

<u>Indicator</u> : number of contacts (by category of insured) is respectively calculated - per insured

- per patient (insured who at least has one contact with health provider)

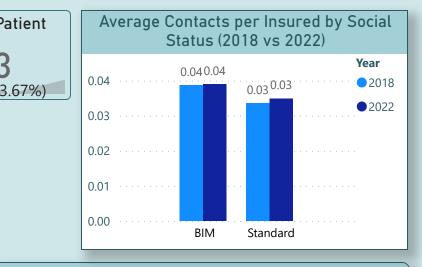
Categories of insured are defined by several criteria : gender, social status, age group, residence geography.

Average Contacts per Insured (2018 vs 2022)

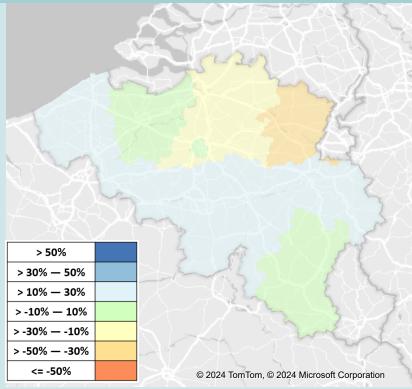


(20)	ntacts per Insur 22) 0.03 2018: 0.03 (+0.49	(2022	ed Coverage) 1 % 18: 1% (+4.23%	★ (2022	cts per Pa 2.33 8: 2.42 (-3
	Age Patient	Contacts per Insured	Insured Coverage	Contacts per Patient	
	00-04	0.01	0%	2.10	
	05-09	0.01	0%	1.94	
	10-14	0.01	0%	1.94	
	15-19	0.02	1%	2.15	
	20-29	0.03	1%	2.17	
	30-39	0.04	2%	2.24	
	40-49	0.05	2%	2.40	
	50-59	0.05	2%	2.42	
	60-69	0.05	2%	2.46	
	70-79	0.04	2%	2.54	
	80+	0.05	2%	2.55	
:					

Province	Contacts per Insured	Insured Coverage	Contacts per Patient
West-Vlaanderen	0.05	2%	2.31
Oost-Vlaanderen	0.03	2%	2.19
Antwerpen	0.03	1%	2.25
Limburg	0.02	1%	2.24
Vlaams-Brabant	0.03	1%	2.44
Brussels	0.04	1%	2.53
Brabant Wallon	0.04	2%	2.37
Hainaut	0.04	2%	2.60
Namur	0.04	2%	2.41
Liège	0.04	2%	2.35
Luxembourg	0.04	1%	2.39



% Differences Contacts per Insured between Provinces



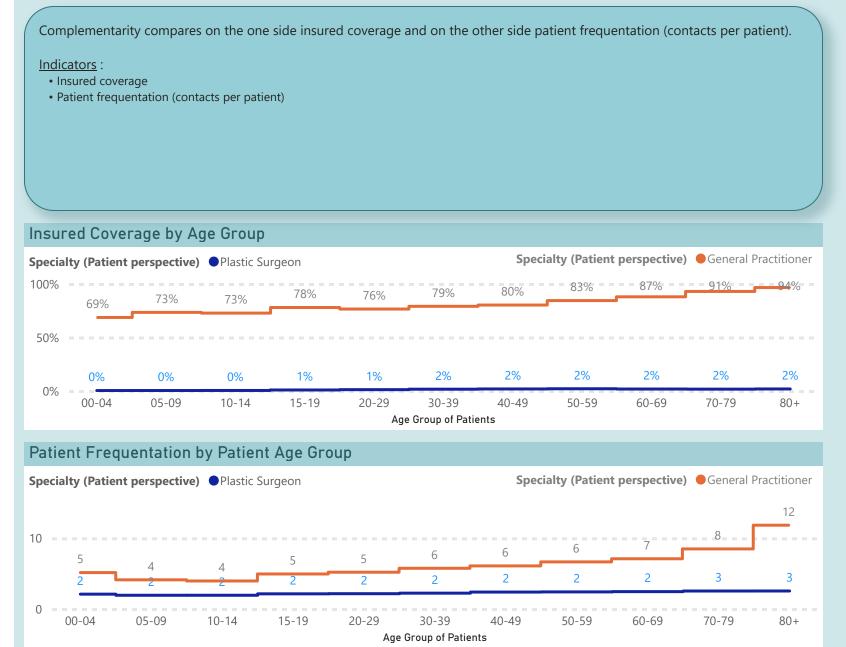


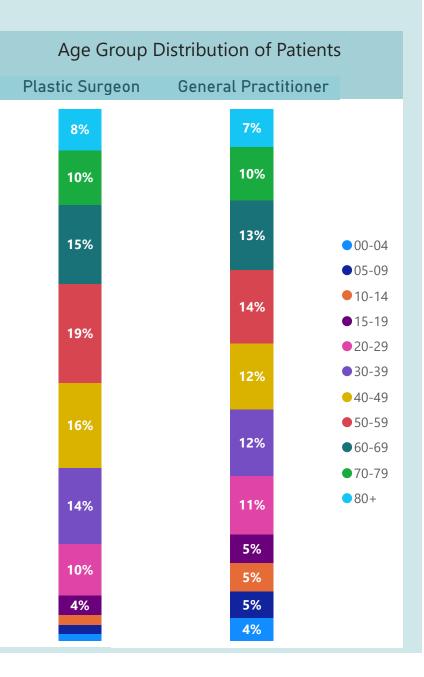
Patient Frequentation (2022) : Plastic Surgeon





Complementarity with comparison group (2022) : Plastic Surgeon







Workload (2022) : Plastic Surgeon

2.1

2.0

2.1

1.8

Workload by specialty provides insight into the work volume per year of the specialty by FTE and the patient base population (Individual patients are allocated to one single professional per specialty per year to build the patient base population for each single professional/ provider) (N.B. Specialists in training are excluded). The classification criteria are linked to the healthcare professional (age, language, gender, work address, convention status, accreditation)

Indicators:

- Workload : contacts / FTE
- Patient base population: Patients / FTE
- Contacts per patient per provider

Limitation : working address of health professionals can be different than the location of patients. This can explain differences in workload results (contact/FTE, patients/FTE) and lead to misinterpretation for geographical criteria (province) especially for small numbers of working professionals. Also if the number of FTE by cell is inferior to 5, contacts per FTE and patients per FTE are hidden.

Average Contacts per FTE (2022)	Province	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider		Gender	Contacts per FTE	Patients Per FTE	Contacts per Patie and Provider
Average Contacts per FTE (2022) 2,341 2018: 2377 (-1.53%) Average Patients per FTE (2022) 989 2018: 980 (+0.95%)	West-Vlaanderen	3,084	1,353	2.1		М	2,354		
	Oost-Vlaanderen	2,090	931	1.9		F	2,308	972	
	Antwerpen	2,299	1,021	2.0				-	-
	Limburg	1,838	856	1.9					
	Vlaams-Brabant	2,289	1,013	1.9		Language	Contacts per FTE	Patients Per FTE	-
	Brussels	2,241	847	2.2					and Provider
	Brabant Wallon	2,119	988	2.0		FR	2,341	989	
	Hainaut	2,757	1,047	2.4		NL	2,341	989	
	Namur	2,080	852	2.1					
	Liège	2,428	1,022	2.1	(Convention	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
	Luxembourg	2,074	898	2.2					
Average Contacts per Patient and						Full	2,152	928	2.
Provider (2022) 2.1						No	2,373	1,005	2
	Age Class	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider		Partial	2,593	1,035	2
2018: 2.2 (-3.11%)	34 -	2,639	1,053	2.2					

975

971

790

1,032

2,332

2,207

2,481

1,614

35-44

45-54

55-64

65 +

Accredited	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
No	2,038	903	2.0
Yes	2,572	1,055	2.1



Healthcare workforce demographics present active professionals having more than one activity per year on the <u>left side</u> of the page, while Full-Time Equivalents (FTE) are displayed on the <u>right side</u>. The analysis spans the past decade and is segmented by professional characteristics such as age class, gender, and language.

Active indicators (Left):

- Number of Actives (>1 prestation /accounting year) and its % growth rate over the past decade.
- Replacement Rate: Active professionals above 55 years compared to those below 55 years.
- Inactivity: % of inactive professionals in relation to the total.
- New Active Providers per Year: Annual influx of new providers (derived from linear regression over the past decade to estimate the average rate).

FTE indicators (Right):

- Equal proportion of gender: Indicates the percentage of female FTE in relation to the total FTE.
- Average FTE: Indicates the level of activity by dividing the FTE below 65 years with the total active workforce.



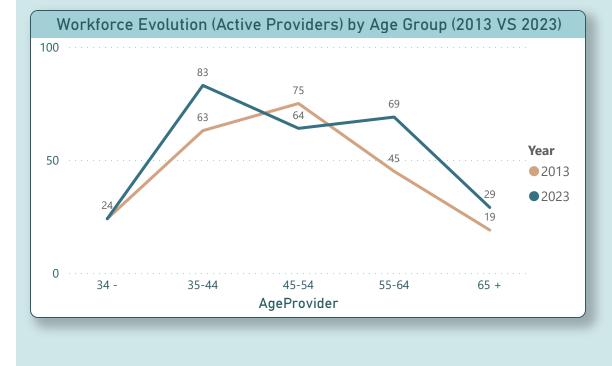


Demographic Evolution by Age Group (2023) : Plastic Surgeon

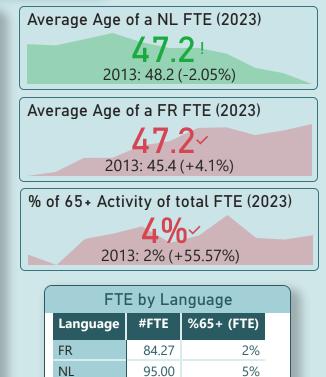
Demographic evolution by age group and activity of professionals above 65 years (provides information on the demographic stability).

Indicators :

- Trend in age group distribution (active/FTE),
- Age FTE : average of a professional's age weighted by its corresponding Full-Time Equivalent (FTE) value, by language of the provider.
- Contribution of older practitioners to the overall activity: % 65+ FTE/ Total FTE







179.27

4%

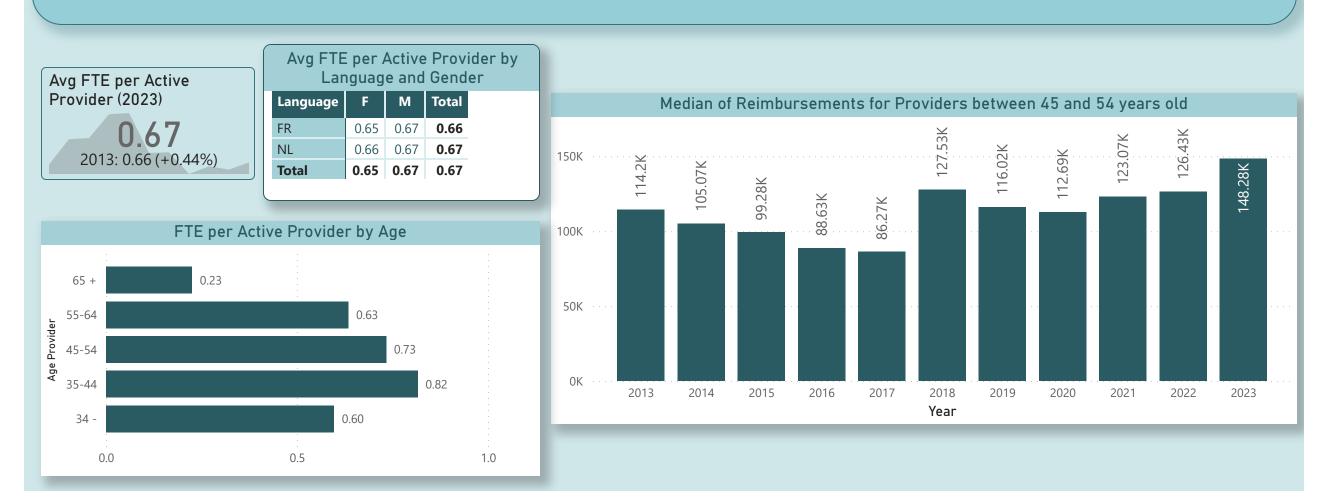


<u>FTE (full-time equivalent)</u> is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median of reimbursements for providers aged 45 to 54 in the same specialty).

The median amount of reimbursement for providers aged 45 to 54 is calculated each year. Evolution is not adjusted for inflation.

FTE values are capped at 1. See the comparison per active provider by sex, language and age group.

N.B. The FTE for employed doctors in medical homes (lump sum financing) was estimated at 0,82 per doctor because the actual FTE cannot be evaluated given the absence of activity registration.





Annex 2: Type of Practice (2023) : Plastic Surgeon

Type of practice (FTE) by age group and region. Evolution and trends

- 5 types of practices are represented:
- Nursing home: represents care facilities for the elderly or individuals requiring psychiatric care.
- Group: represents collective practices or facilities where professionals work together (ex: medical house with lumpsum, mental health center, day care center, public pharmacies, medical laboratories, bandagist/orthopedist workshops).
- Hospital: represents hospitals or medical establishments (ex: general hospitals, psychiatric hospitals, hospital pharmacies)
- Solo: represents individual practitioners or private addresses.
- Other: represents facilities or organizations not falling into the above categories (ex: physiotherapy office, tariff office, organizations with a registered business number)

N.B. Not Available (NA) values are decreasing over time as the database becomes increasingly complete.

