

Health Professionals Report : Capacity, Accessibility and Production

Specialty of Interest : Radiotherapist

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Introduction

Introduction

This report provides a comprehensive overview per healthcare specialty working within the Belgian health insurance system, within hospital and ambulatory settings.

Professional perspective :

• Aspects covered are: capacity, production (numbers and financials), subspecialties, replacement rates. Those aspects are described by gender, age, geography, type of activity, workplace, evolution.

Patient perspective :

• Accessibility and frequentation are described by gender, age, social status, geographical distribution, evolution.

Data Sources & Transformations

This report draws insights from the "Doc P" database, encompassing patients who sought care in Belgium and claimed insurance reimbursement. The database spans from accounting years :

- 2013 to 2023 for health professionals
- 2018 to 2023 for health professionals subspecialties
- 2018 to 2022 for insured coverage and patient frequentation

Each studied year N is coupled with socio-demographic data on providers as of December 31 N.

To address GDPR (General Data Protection Regulation) compliance for small cell data, numbers from fewer than 5 registered providers are hidden.

Contact

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Additional information

For official information regarding the number of healthcare providers :

- NIHDI : please click <u>FR | NL</u>
- MOH : please click <u>FR | NL</u>

Key Variables & Metrics

Healthcare professional perspective (specialty is determined by grouping <u>NIHDI competency codes</u>) :

- <u>Demographic characteristics</u> are age (groups by 10Y), sex (M/F), working address (or contact address if not available), communication language (Dutch/French), convention status (full, partly), activity status (>1 intervention/year), type of prestation (see <u>NIHDI</u> <u>nomenclature</u>).
- <u>Numeric characteristics</u> are number of professionals (all providers registered within INAMI-RIZIV), number and cost of (reimbursed) prestations. Evolution is available since 2012 for professionals figures and since 2018 for the study of their activity.
- <u>FTE (full-time equivalent)</u> is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median amount of reimbursements for providers aged 45 to 54 in the same specialty, see Annex 1). FTE values are capped at 1. The FTE for employed doctors in medical homes (lump sum financing) was estimated at 0.82 per doctor because the actual FTE cannot be evaluated given the absence of activity registration. Medical homes with lumpsum are not included in the productivity calculation. General practitioners with "Fee for Service" in the title specifies that doctors and patients in medical homes with lumpsum are excluded from the analysis. Weighted conventioned FTE refers to the adjusted calculation where FTEs for partially conventioned providers are multiplied by 0,5.
- Working place : distinction is made between private, polyclinic, day hospitals, or hospital stays, depending on the place of prestation.
- <u>Subspecialty Clusters</u> : Healthcare providers within a specialty can be clustered based on ([sub] group of similar) nomenclature codes reimbursed or working place.
- Indicators of Density : FTE/10.000 insured, total activity/FTE, reimbursement/FTE, number of patients/FTE.

Patient perspective :

- <u>Demographic characteristics</u> are age, sex (M/F), address of residence (not treatment place !) (by region, province, etc.), social status (normal and preferential regime [BIM])), type of specialty contacted during the year.
- <u>Patients Indicators</u> : insured coverage (% at least 1 contact) (N.B. Specialists in training included), insured frequentation (number of contacts/insured), patient frequentation (number contacts/patient).
- A KPI (Key Performance Indicator) color system is used in this report. It is shown as
- Grey for contextual information
- Green for positive performance compared to starting year
- Red for negative performance compared to starting year

Limitations & Assumptions

- Professional density : metrics in this report were not standardized to a consistent population size, which means comparisons between regions or provinces may not be entirely fair or accurate.
- Patient analysis uses actual care years, not accounting years, unlike other analyses. If the analysis year is N, the last available year for patient analysis is N-1 in order to present relevant data.
- The calculation of FTEs may be impacted by modifications of competency codes over the years. A change within a specialty affects the median of reimbursements and thus generates breaks in the evolution of FTEs (see the recognition of nephrologists since 2022 for internal medicine). The median value changes depending on the year (see Annex 1).



Speciality Metrics and Comparison (2023) : Radiotherapist

This sheet compares the specialty of interest (left) with comparison group (right).

			Radiotherapist	Internal Pathology	Internal Patholo
competency Code	Radiotherapist Description	# N SubSpecialities	1	13	Profession Cardiologist
	erapy-Oncology Specialists Medicine and Radiotherapy-Oncology sts	# N Total	335	9,346	Dermatologist Endocrinologist Gastroenterologist
		# N Active	222	7,538	General Internal Medicine Geriatrician
		# Full-Time Equivalent (FTE)	148	5,194	Hematologist Medical Oncologist Neurologist
		€ Expenses per FTE	1,201,439	427,666	Physical Medicine Pulmonologist Radiotherapist
		65+	% Active % FTE 14% 4%	% Active % FTE 14% 8%	Rheumatologist
		Convention Weighted Convention	% Active % FTE 91% 93% 84% 85%	% Active % FTE 79% 78% 740/2 740/2	
		Accreditation	84%85%87%95%	76% 74% 84% 92%	

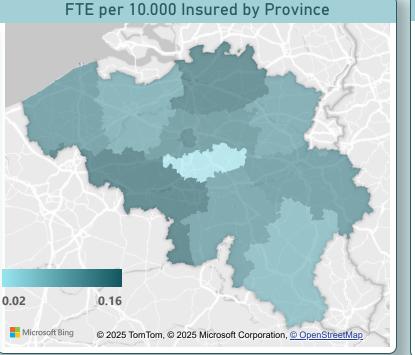


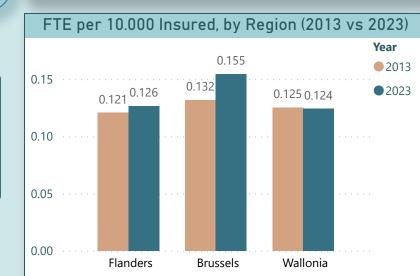
Geographical Accessibility (2023) : Radiotherapist

Geographical accessibility is measured by density, calculated as the number of FTE (Full Time Equivalent) per 10.000 insured and comparing the results between provinces and regions. Metrics in this report were not standardized to a consistent population size.

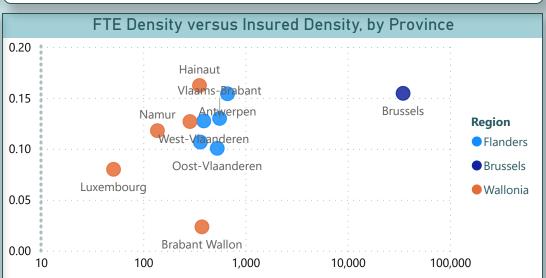
Indicators :

- Geographical distribution which enables to check for homogeneity.
- Evolution over 10 years and growth rate within that period.
- Comparison of number of FTE and number of insured to detect correlation.





	Demographic Information by Province						
Province	e #FT	E	Density (FTE per 10.000 Insured)	%65+ (FTE)	%Women (FTE)		
West-Vlaand	eren 15.6	56	0.13	0%	76%		
Oost-Vlaande	eren 15.8	38	0.10	12%	60%		
Antwerpen	29.4	16	0.15	4%	59%		
Limburg	9.3	36	0.11	4%	75%		
Vlaams-Brab	ant 15.2	26	0.13	0%	55%		
Brussels	17.7	73	0.15	4%	49%		
Brabant Wall	on 0.9	96	0.02	0%	100%		
Hainaut	21.8	30	0.16	5%	55%		
Namur	5.9	95	0.12	0%	62%		
Liège	14.()2	0.13	1%	39%		
Luxembourg	1.8	32	0.08	47%	53%		
Total	147.9	90	0.13	4%	58%		



FTE per 10.000 Insured in Belgium (2023) 0.13~ 2013: 0.12 (+4.27%)



% Weighted

Conventioned

FTE

100%

71%

100%

100%

67%

38%

50%

97%

100%

100%

100%

85%

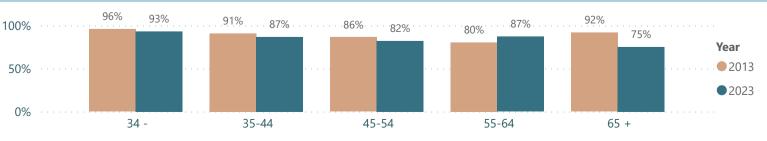
Financial accessibility is measured by the number of weighted conventioned FTE (Full time equivalent) by 10.000 insured. Weighted conventioned FTE refers to the adjusted calculation where FTEs for partially conventioned providers are multiplied by 0,5.

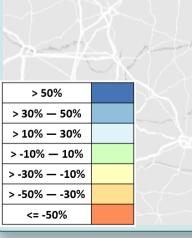
Convention means that the professional is committed to respect prices determined in the NIHDI convention. This agreement can occur partly (at specific hours during the week) or totally (all the working hours). The conventioned FTE for partially conventioned providers is calculated as half of their total FTE.

Indicators :

- % FTE meeting the criteria / total FTE
- Financial accessibility is gauged by weighted conventioned FTE (Full Time Equivalent) per 10.000 insured.

						Demographic Information by Province			
% Weigh (2023)	85%				Province	Density (FTE per 10.000 Insured)	Density (Weighted Conventioned FTE per 10.000 Insured)	% Con	
2013: 87% (-2.3%)				West-Vlaanderen	0.13	0.13			
)	Oost-Vlaanderen	0.10	0.07		
					_	Antwerpen	0.15	0.15	
% Conv	entior	ned F1	ΓE by l	_anguage		Limburg	0.11	0.11	
	an	d Reg	gime			Vlaams-Brabant	0.13	0.09	
Language	Part	Full	Total	Weighted		Brussels	0.15	0.06	
FR	5%	78%	87%	82%		Brabant Wallon	0.02	0.01	
NL	10%	77%	97%	87%		Hainaut	0.16	0.16	
Total	8%	77%	93%	85%		Namur	0.12	0.12	
						Liège	0.13	0.13	
						Luxembourg	0.08	0.08	
					-	Total	0.13	0.11	
		E	voluti	on of Weig	hted	Conventioned F1	ΓE by Age	(2013 vs 2023)	





% Differences Weighted Conventioned FTE by Province

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CPD (continuous professional development) is measured by accreditation criteria. Accreditation means that the professional meets several CPD (continuous professional development) criteria (which indicates the will for quality of care).

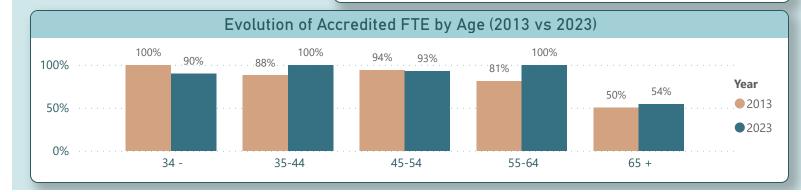
Indicator :

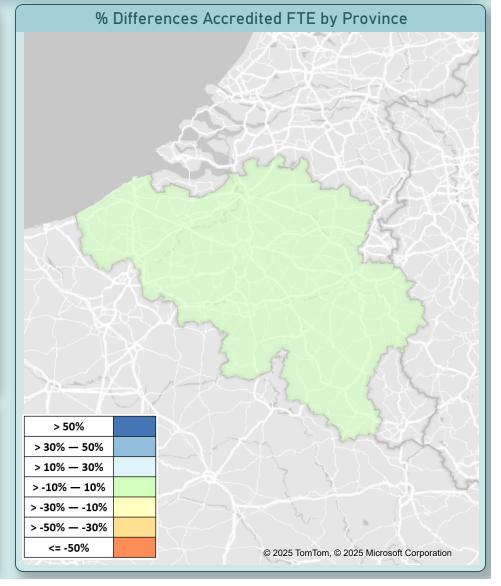
• % FTE meeting the criteria / total FTE

% Accredited FTE (2023)
95% 2013: 87% (+8.72%)

% Accredited FTE by Language and Gender								
	Language F M Total							
	FR	93%	89%	91%				
	NL	98%	95%	97 %				
	Total 97% 92% 95%							
L	_							

Demographic Information by Province								
Province	Density (FTE per 10.000 Insured)	Density (Accredited FTE per 10.000 Insured)	% Accredited FTE					
West-Vlaanderen	0.13	0.13	100%					
Oost-Vlaanderen	0.10	0.09	89%					
Antwerpen	0.15	0.15	100%					
Limburg	0.11	0.11	100%					
Vlaams-Brabant	0.13	0.12	91%					
Brussels	0.15	0.14	90%					
Brabant Wallon	0.02	0.02	100%					
Hainaut	0.16	0.15	90%					
Namur	0.12	0.12	100%					
Liège	0.13	0.12	95%					
Luxembourg	0.08	0.08	100%					
Total	0.13	0.12	95 %					



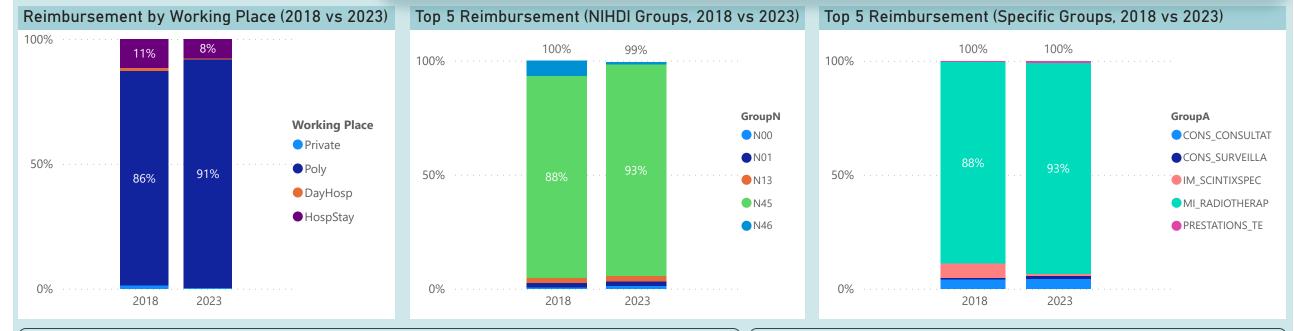




Subspecialties Activity and Working Place : Radiotherapist

The level of activity is measured by the total reimbursement amount of the specialty. The distribution of the reimbursement by specialty allows to

	distinguish different types of activity which are grouped to study what kind of procedures are done and where. The type of activity is described by 2 criteria: the place of work and the nature of the activity:
Reimbursement by FTE (2023)	The place of work is the place where the activity takes place (private, polyclinic, day hospital, hospital stay).
Rembul Sement by FTE (2023)	• The nature of the activity is described according to 2 logics of grouping. The traditional distribution of reimbursements within NIHDI (N01 contacts, N20 surgery,
1 202 04/	etc.) and a specific, more detailed breakdown to identify sub-specialties within the specialty (i.e. cardiac surgery within surgery).
1,203,964	Indicators :
2018: 981,110 (+22.71%)	Reimbursement (in Euros) / FTE
	% Reimbursement (in Euros) by category / total reimbursement (in Euros)
	The evolution provides information on the stability of the patterns of the activity comparing year N with N-5.



GroupN	Description			
N00	Supervision of hospitalized beneficiaries			
N01	onsultations visits and medical advices			
N13	General special dispensations and punctures			
N45	Radiotherapy and radium therapy			
N46	Nuclear medicine in vivo			

GroupA	Description
CONS_CONSULTAT	Consultation
CONS_SURVEILLA	Monitoring
IM_SCINTIXSPEC	Scintigraphy
MI_RADIOTHERAP	Radiotherapy
PRESTATIONS_TE	Technic prest.

Subspecialties Activity and Working Place (2023) : Radiotherapist

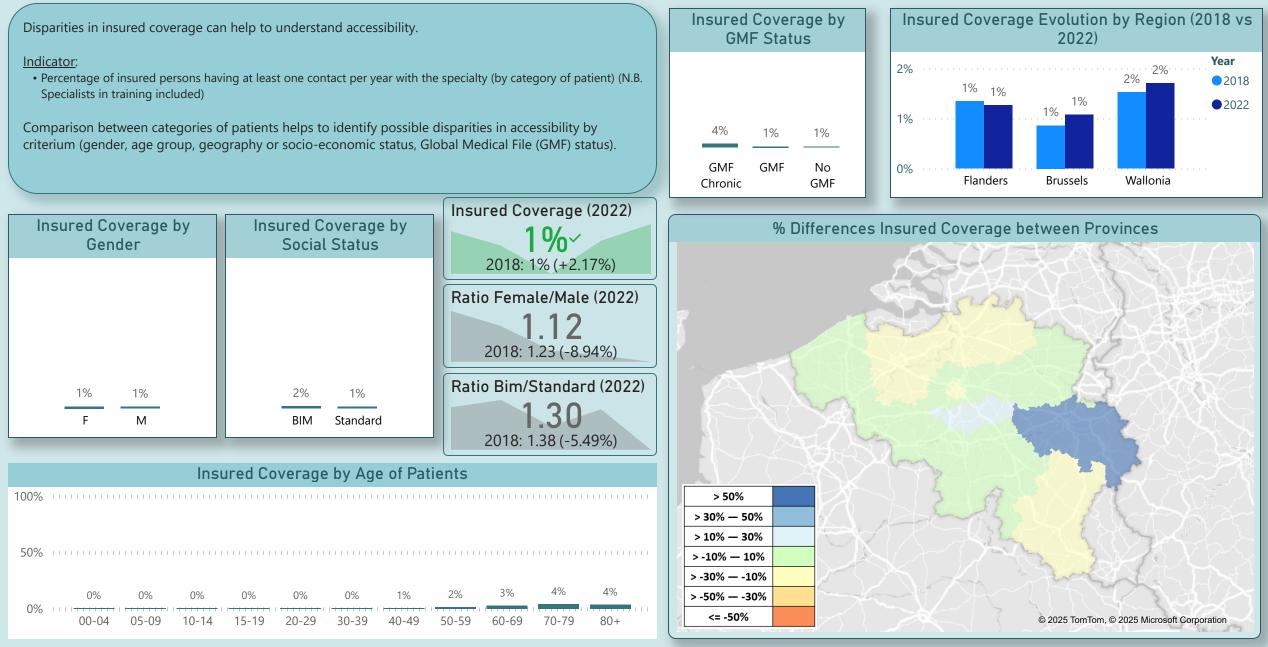
Subspecialties are identified by the working place and/or type of activity (see previous page): the assignment of a health care provider to a sub-specialty prioritizes the type of activity exercised. In general, the type of activity with the most reimbursements, if the amount exceeds 10% of reimbursements in all types of activity, determines the specialty of the health care provider. If no particular activity was identified for the specialty, the assignment was done on the criterium of the workplace: hospital, polyclinic, private. If there is no clear distinction between the different locations, then the cluster is named "Mixed". Clusters less than 5 FTE or less than 0,5% of total FTE are left out. Comparison of clusters helps to understand differences in nature of work. Indicators :

- % FTE by type of cluster
- % type of activity (in Euro) / total reimbursement (in euro) by cluster





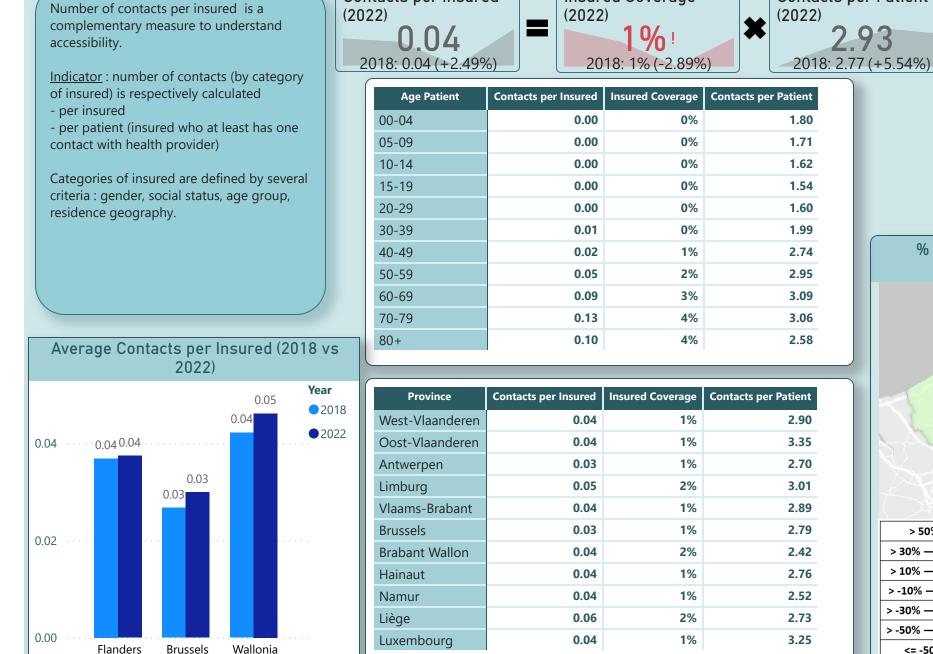
Accessibility, Insured Coverage (2022) : Radiotherapist



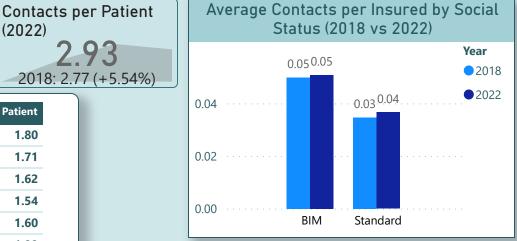


Accessibility, Contacts per Insured (2022) : Radiotherapist

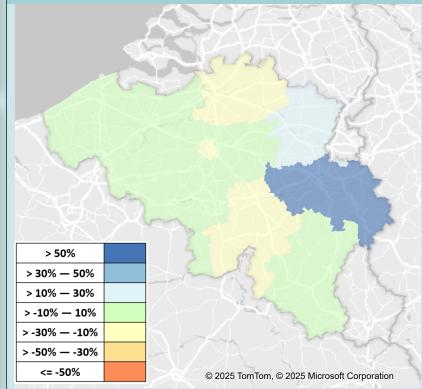
Insured Coverage



Contacts per Insured







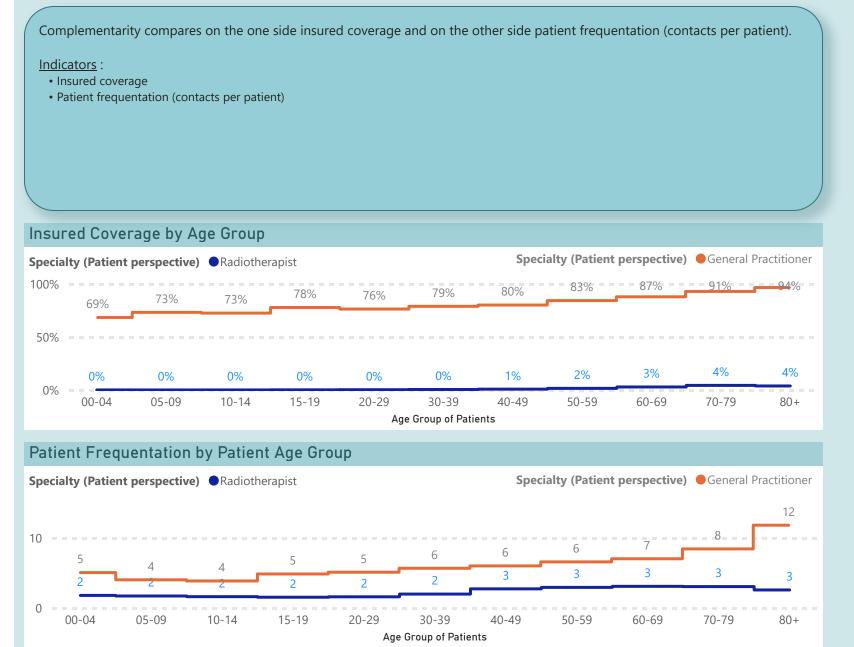


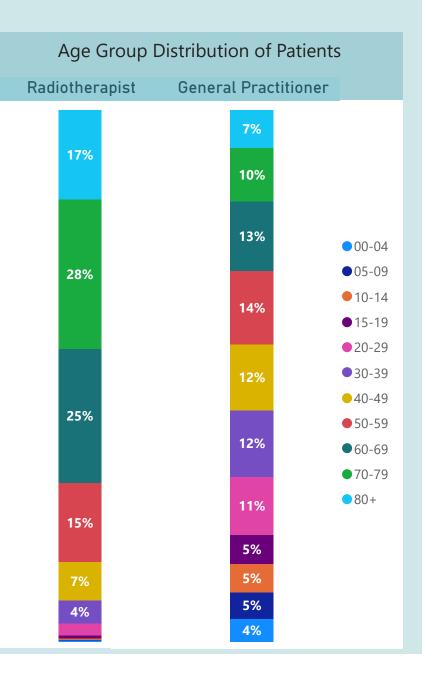
Patient Frequentation (2022) : Radiotherapist





Complementarity with comparison group (2022) : Radiotherapist







Workload (2022) : Radiotherapist

Workload by specialty provides insight into the work volume per year of the specialty by FTE and the patient base population (Individual patients are allocated to one single professional per specialty per year to build the patient base population for each single professional/ provider) (N.B. Specialists in training are excluded). The classification criteria are linked to the healthcare professional (age, language, gender, work address, convention status, accreditation)

Indicators:

- Workload : contacts / FTE
- Patient base population: Patients / FTE
- Contacts per patient per provider

Limitation : working address of health professionals can be different than the location of patients. This can explain differences in workload results (contact/FTE, patients/FTE) and lead to misinterpretation for geographical criteria (province) especially for small numbers of working professionals. Also if the number of FTE by cell is inferior to 5, contacts per FTE and patients per FTE are hidden.

875

1,251

1,027

2,633

2.3

2.2

2.0

1.6

Average Contacts per FTE (2022)	Province	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider	Gender	Contacts per FTE	Patients Per FTE	Contacts per Patien and Provider
	West-Vlaanderen	2,899	978	2.1	F	2,868	970	2.
3,160	Oost-Vlaanderen	3,519	1,304	2.2	Μ	3,521	1,280	2.
2018: 3019 (+4.67%)	Antwerpen	2,608	964	1.8		-		
	Limburg	3,659	1,156	2.3				
	Vlaams-Brabant	2,946	1,063	2.1	Language	Contacts per FTE	Patients Per FTE	
Average Patients per FTE (2022)	Brussels	3,119	987	2.4	^			and Provider
	Brabant Wallon	53,636	51,299	1.0	FR	3,213	1,172	2.2
1,109	Hainaut	2,647	928	2.2	NL	3,130	1,073	2.1
2018: 1088 (+1.86%)	Namur	2,188	852	1.9				
	Liège	4,973	1,841	2.2	Convention	Contacts per FTE	Patiants Par ETE	Contacts per Patient
	Luxembourg	3,156	809	2.6	Convention			and Provider
Average Contacts per Patient and					Full	3,299	1,173	2.1
Provider (2022)					No	2,844	1,091	2.2
2.1 2018: 2.0 (+5.38%)	Age Class	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider	Partial	2,713	853	2.5
2010. 2.0 (+3.30%)	34 -	2,908	848	2.4				

2,718

3,680

2,851

4,686

35-44

45-54

55-64

65 +

Accredited	Contacts per FTE	Patients Per FTE	Contacts per Patient and Provider
No	4,204	1,520	2.1
Yes	3,125	1,095	2.1

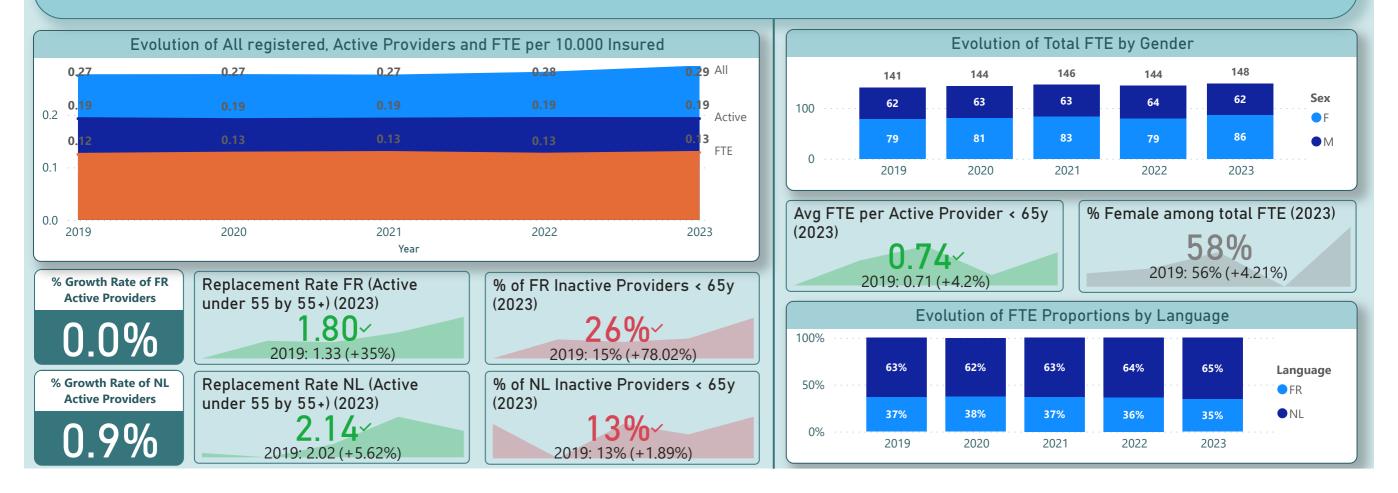


Healthcare workforce demographics present active professionals having more than one activity per year on the <u>left side</u> of the page, while Full-Time Equivalents (FTE) are displayed on the <u>right side</u>. The analysis spans the past decade and is segmented by professional characteristics such as age class, gender, and language. Active indicators (Left):

- Number of Actives (>1 prestation /accounting year) and its % growth rate over the past 5 years.
- Replacement Rate: Active professionals above 55 years compared to those below 55 years.
- Inactivity: % of inactive professionals in relation to the total.

FTE indicators (Right):

- Equal proportion of gender: Indicates the percentage of female FTE in relation to the total FTE.
- Average FTE: Indicates the level of activity by dividing the FTE below 65 years with the total active workforce.



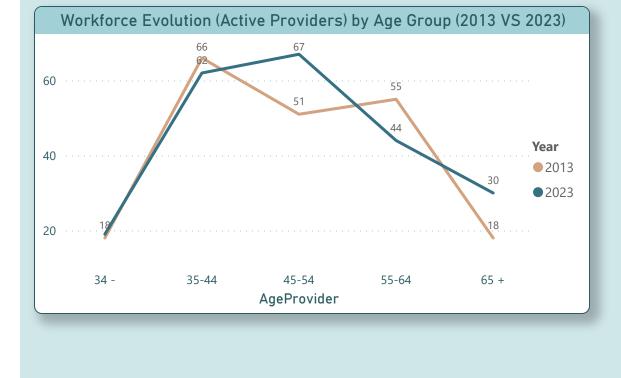


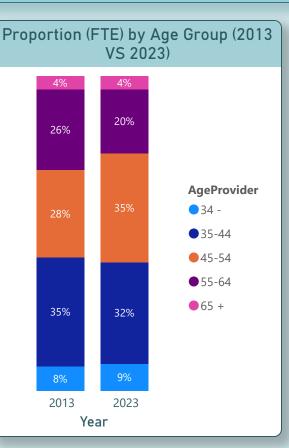
Demographic Evolution by Age Group (2023) : Radiotherapist

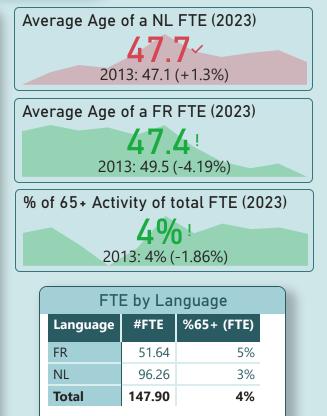
Demographic evolution by age group and activity of professionals above 65 years (provides information on the demographic stability).

Indicators :

- Trend in age group distribution (active/FTE),
- Age FTE : average of a professional's age weighted by its corresponding Full-Time Equivalent (FTE) value, by language of the provider.
- Contribution of older practitioners to the overall activity: % 65+ FTE/ Total FTE







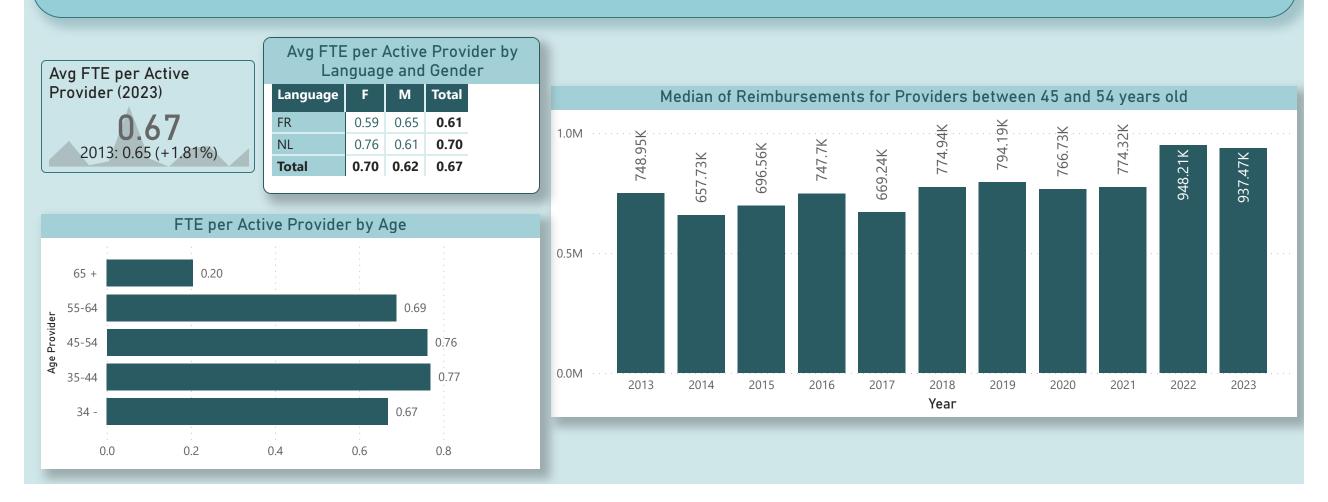


<u>FTE (full-time equivalent)</u> is calculated to determine the workload of a healthcare provider (= total reimbursements by provider in a given year divided by the median of reimbursements for providers aged 45 to 54 in the same specialty).

The median amount of reimbursement for providers aged 45 to 54 is calculated each year. Evolution is not adjusted for inflation.

FTE values are capped at 1. See the comparison per active provider by sex, language and age group.

N.B. The FTE for employed doctors in medical homes (lump sum financing) was estimated at 0,82 per doctor because the actual FTE cannot be evaluated given the absence of activity registration.





Annex 2: Type of Practice (2023) : Radiotherapist

Type of practice (FTE) by age group and region. Evolution and trends

- 5 types of practices are represented:
- Nursing home: represents care facilities for the elderly or individuals requiring psychiatric care.
- Group: represents collective practices or facilities where professionals work together (ex: medical house with lumpsum, mental health center, day care center, public pharmacies, medical laboratories, bandagist/orthopedist workshops, physiotherapy office).
- Hospital: represents hospitals or medical establishments (ex: general hospitals, psychiatric hospitals, hospital pharmacies)
- Solo: represents individual practitioners or private addresses.
- Other: represents facilities or organizations not falling into the above categories (ex: tariff office, organizations with a registered business number)

N.B. Not Available (NA) values are decreasing over time as the database becomes increasingly complete.

